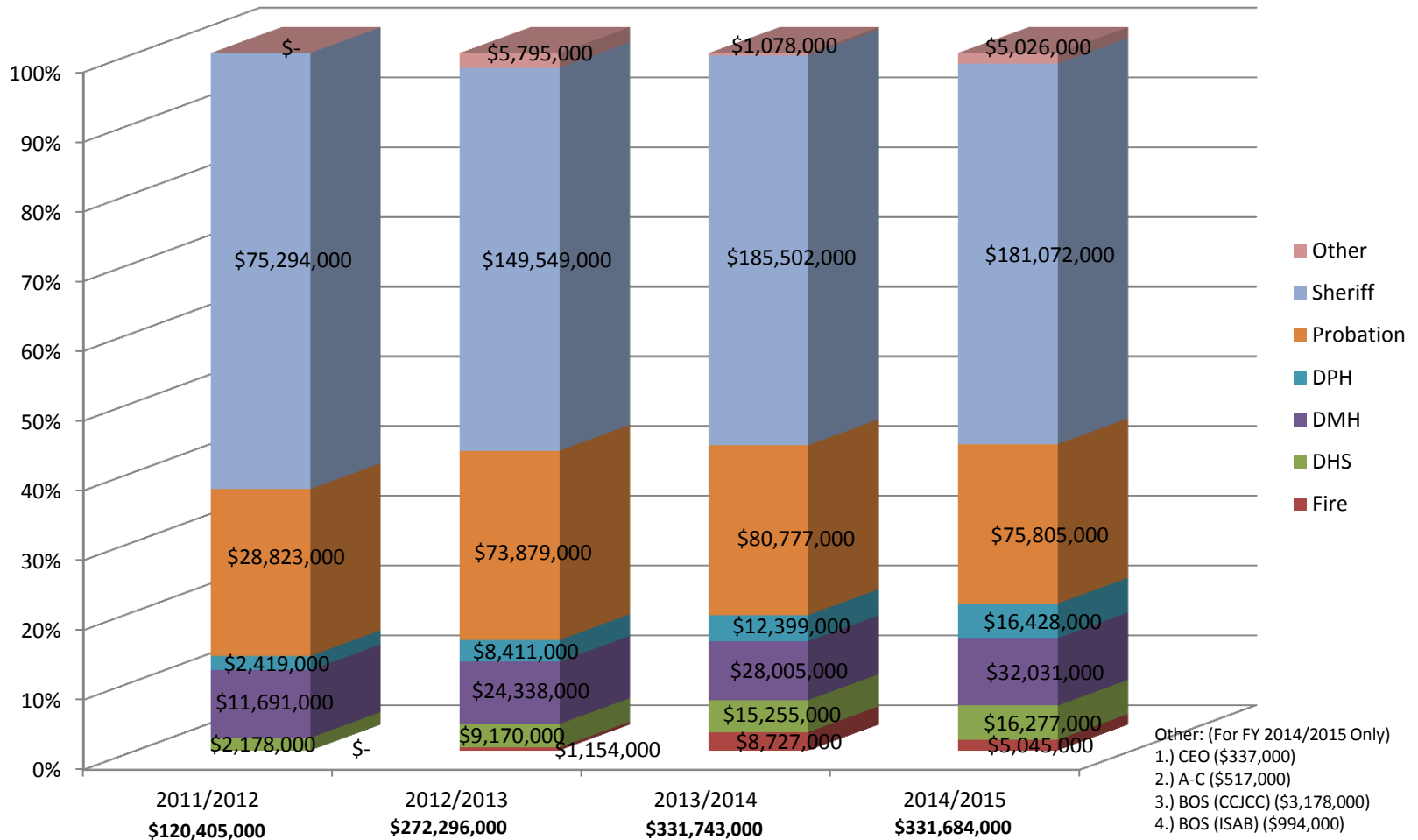
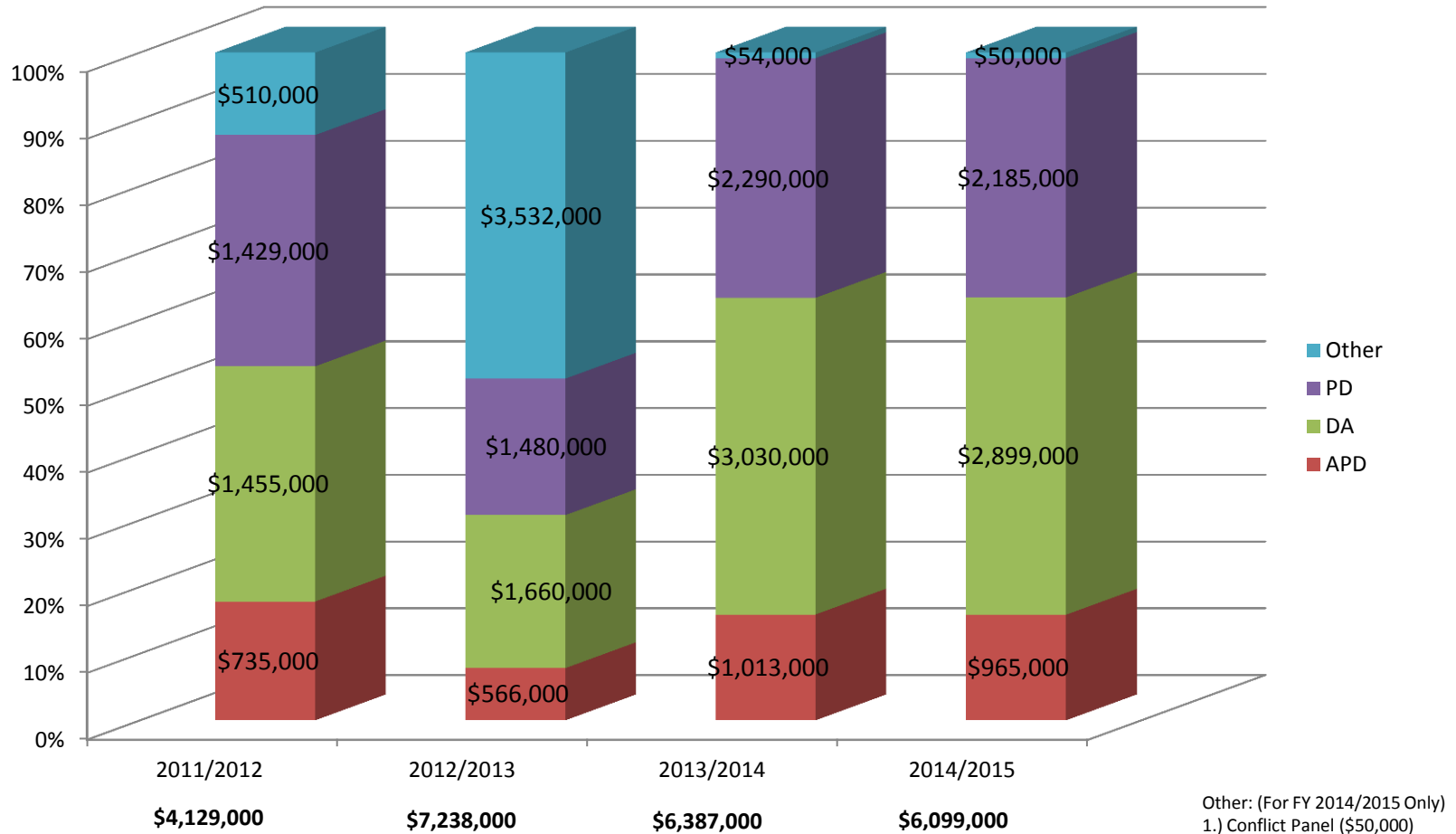


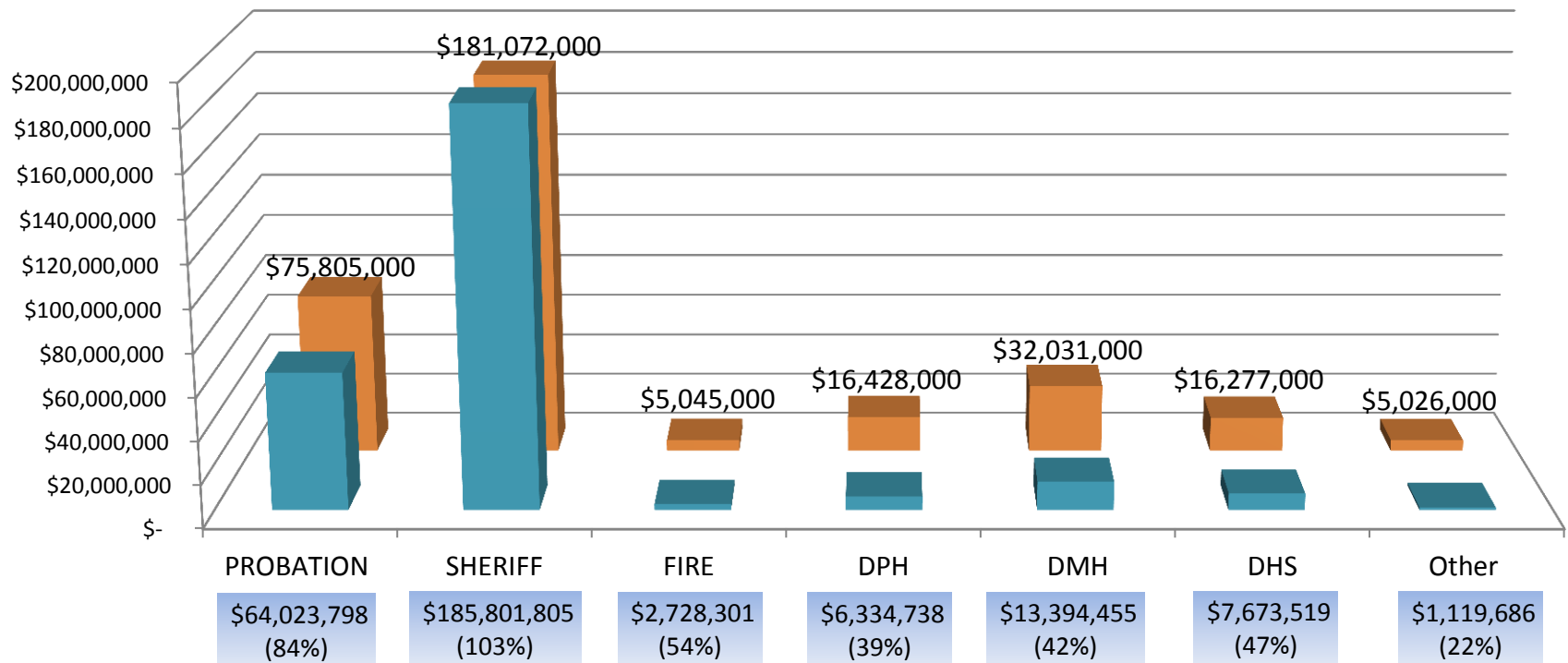
Realignment Budget (AB109) for the County of Los Angeles
Fiscal Years 2011-2015
Total money allocated = \$1,056,128,000 (General Operations Budget)



Realignment Budget (AB109) for the County of Los Angeles
Fiscal Years 2011-2015
Total money allocated = \$23,853,000 (Revocation Budget)



AB109 Budget: 3rd Qtr YTD Claims vs Budget FY 2014-15 (General Operations Total \$281,076,302)



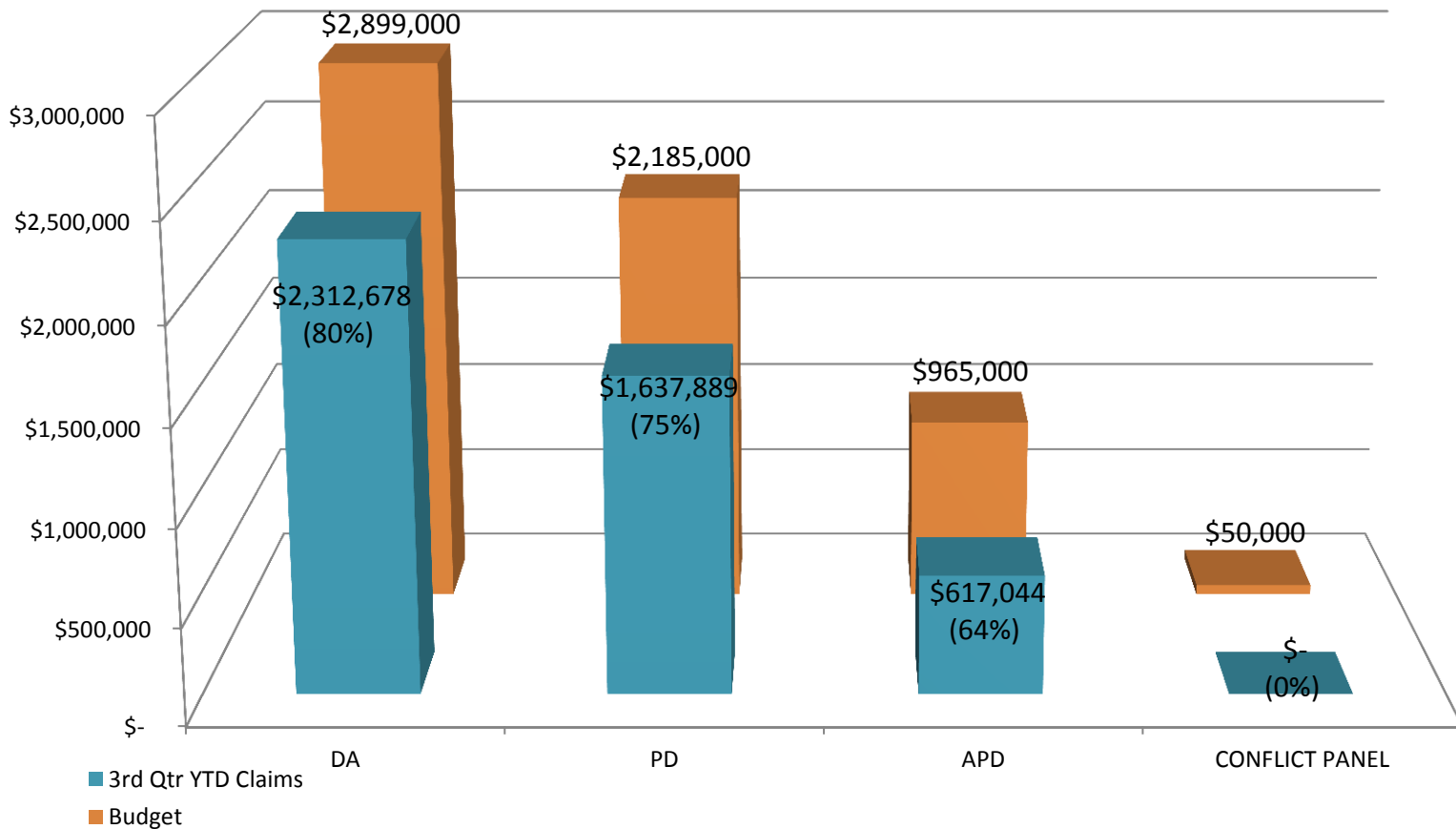
■ 3rd Qtr YTD Claims

■ Budget

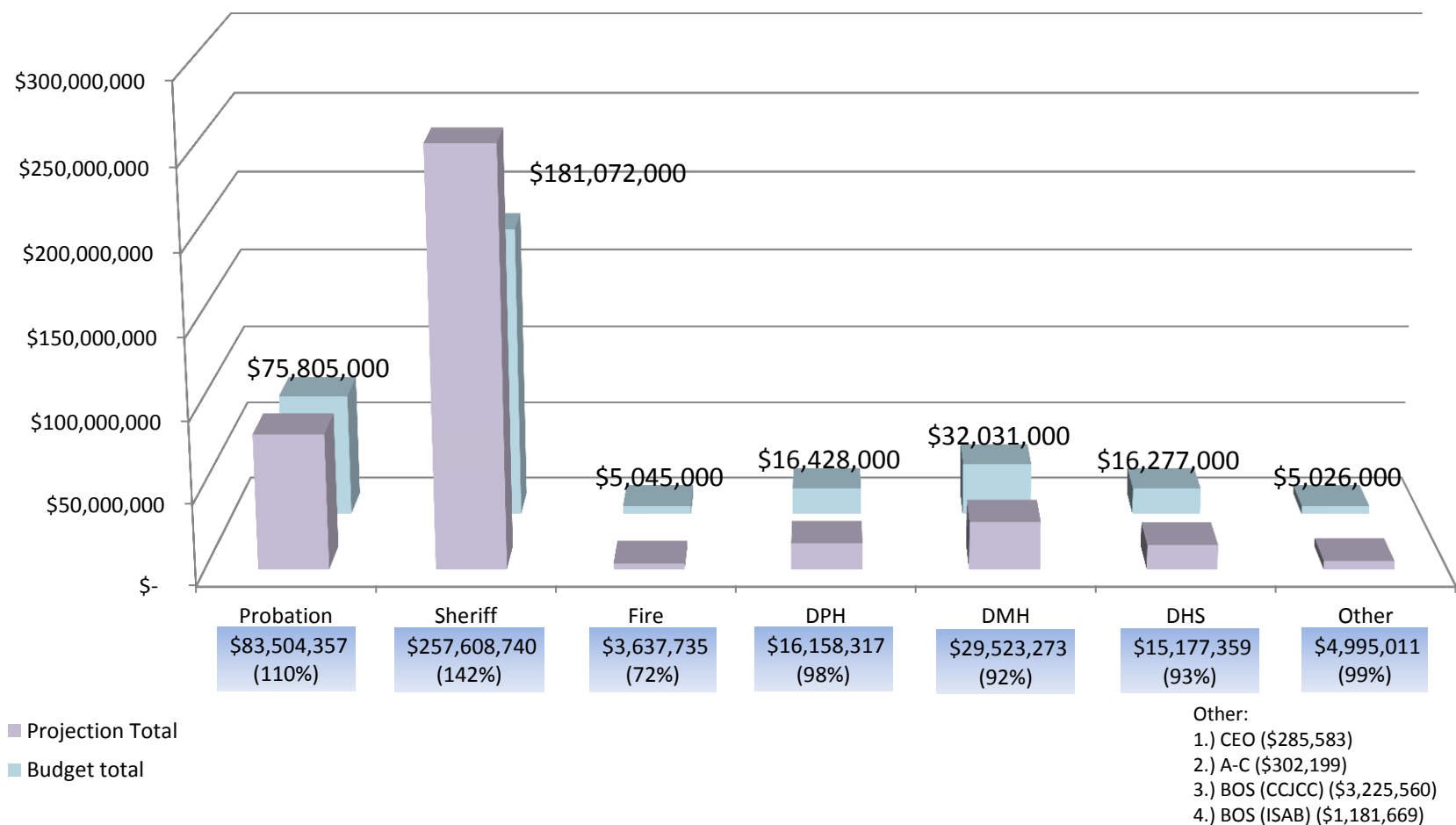
Other:

- 1.) CEO (\$139,940)
- 2.) A-C (\$160,776)
- 3.) BOS (CCJCC) (\$169,170)
- 4.) BOS (ISAB) (\$649,800)

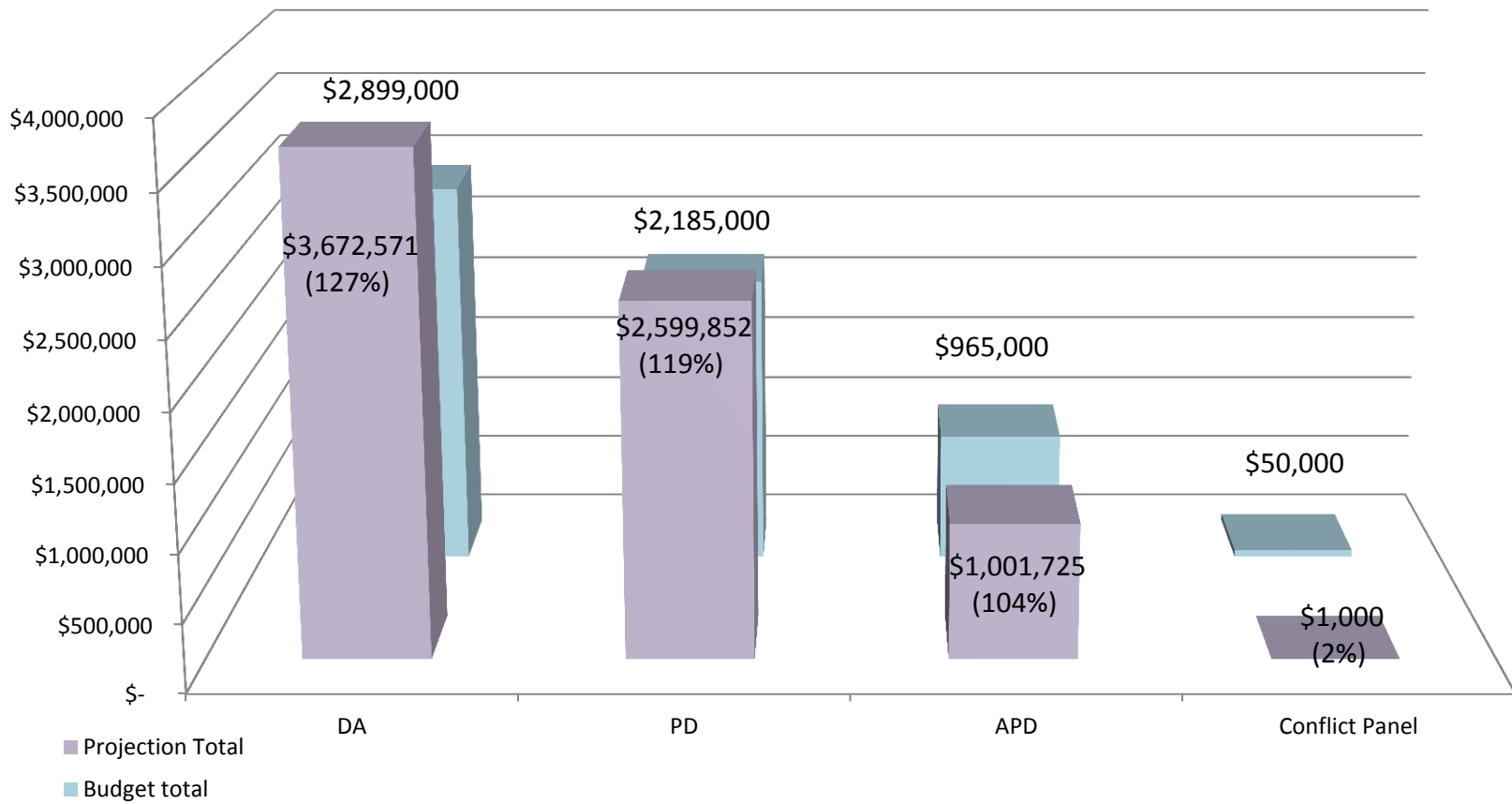
AB109 Budget: 3rd Qtr YTD Claims vs Budget FY 2014-15 (Revocation Total \$4,567,611)



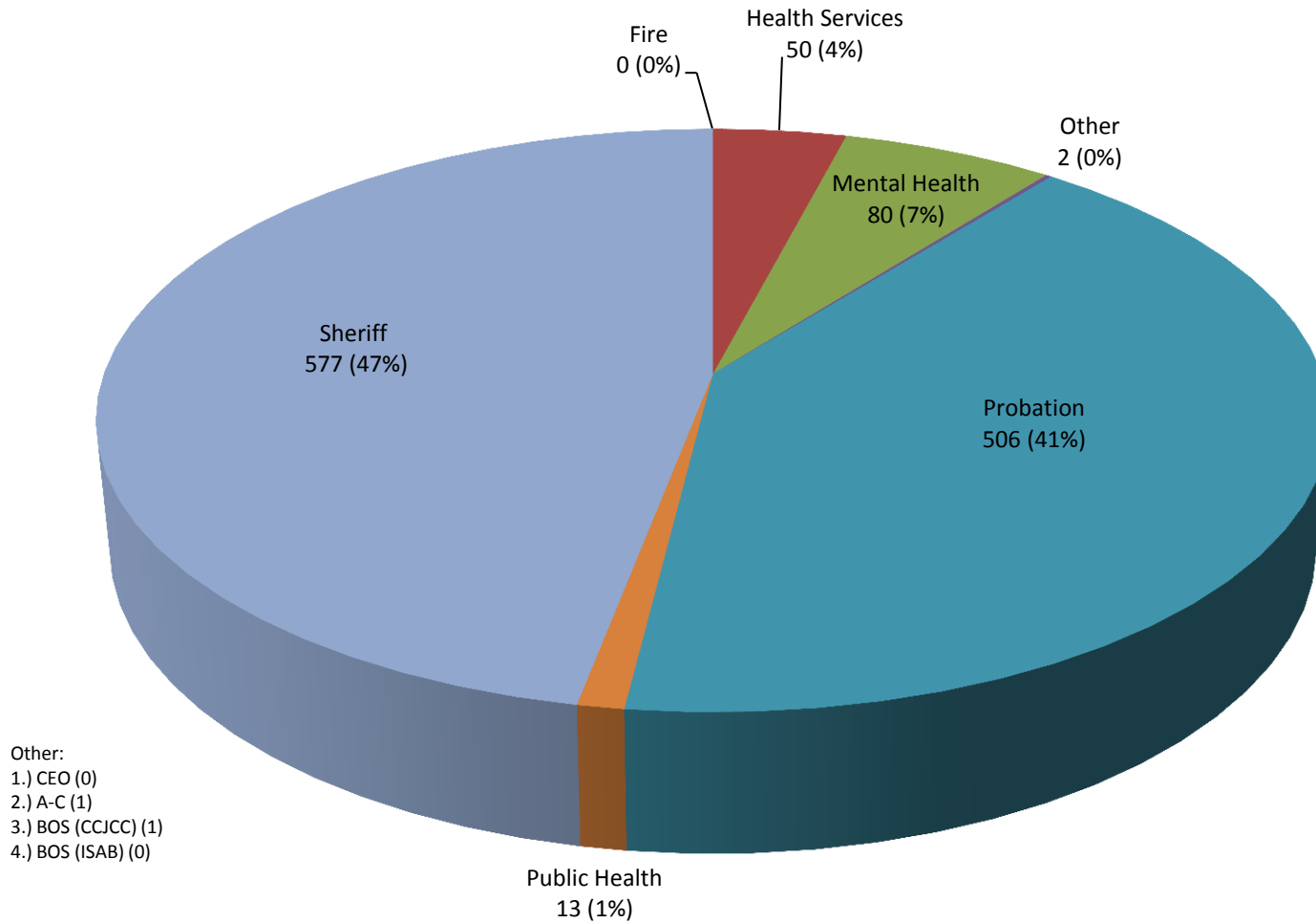
AB109 Budget: Projected Claims vs Budget FY 2014-15 (General Operations Total \$410,604,792)



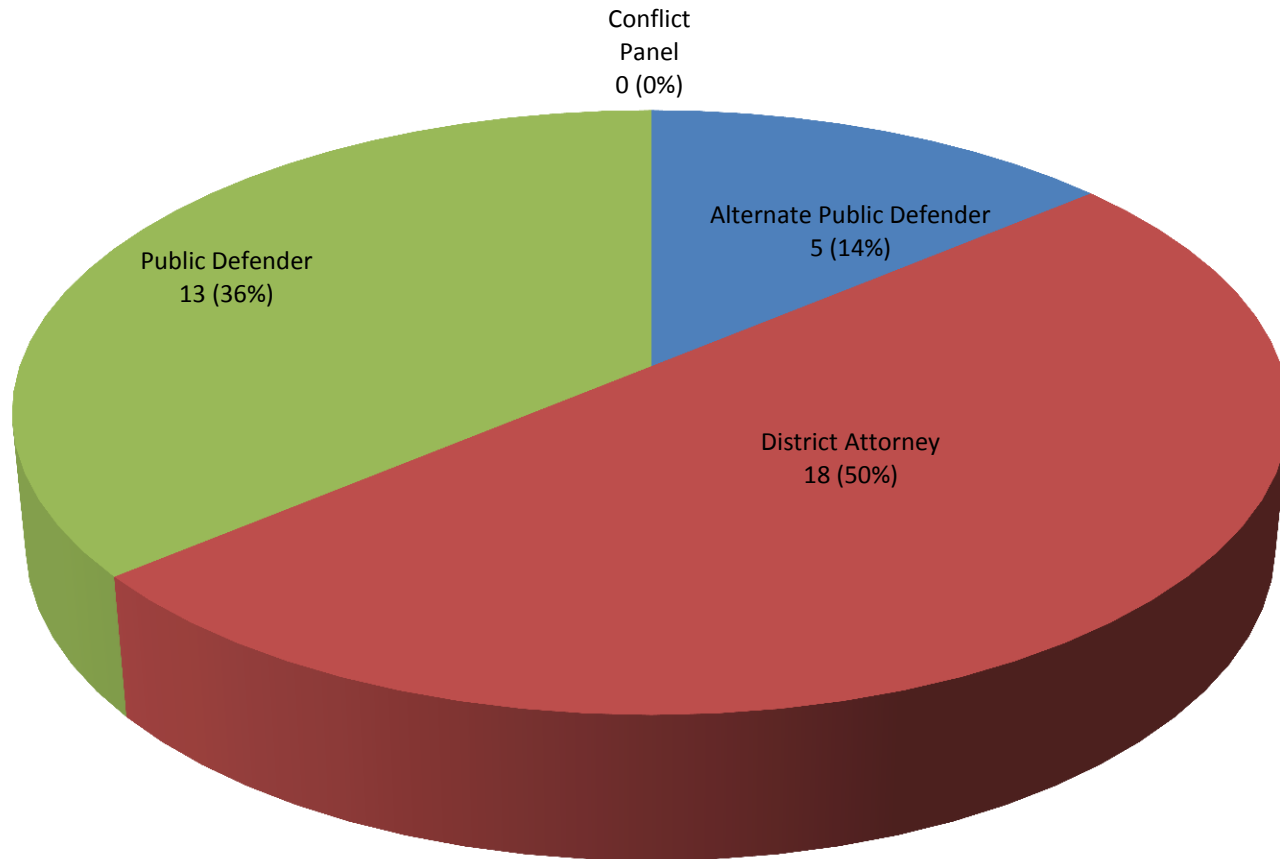
AB109 Budget: Projected Claims vs Budget FY 2014-15 (Revocation Total \$7,275,148)



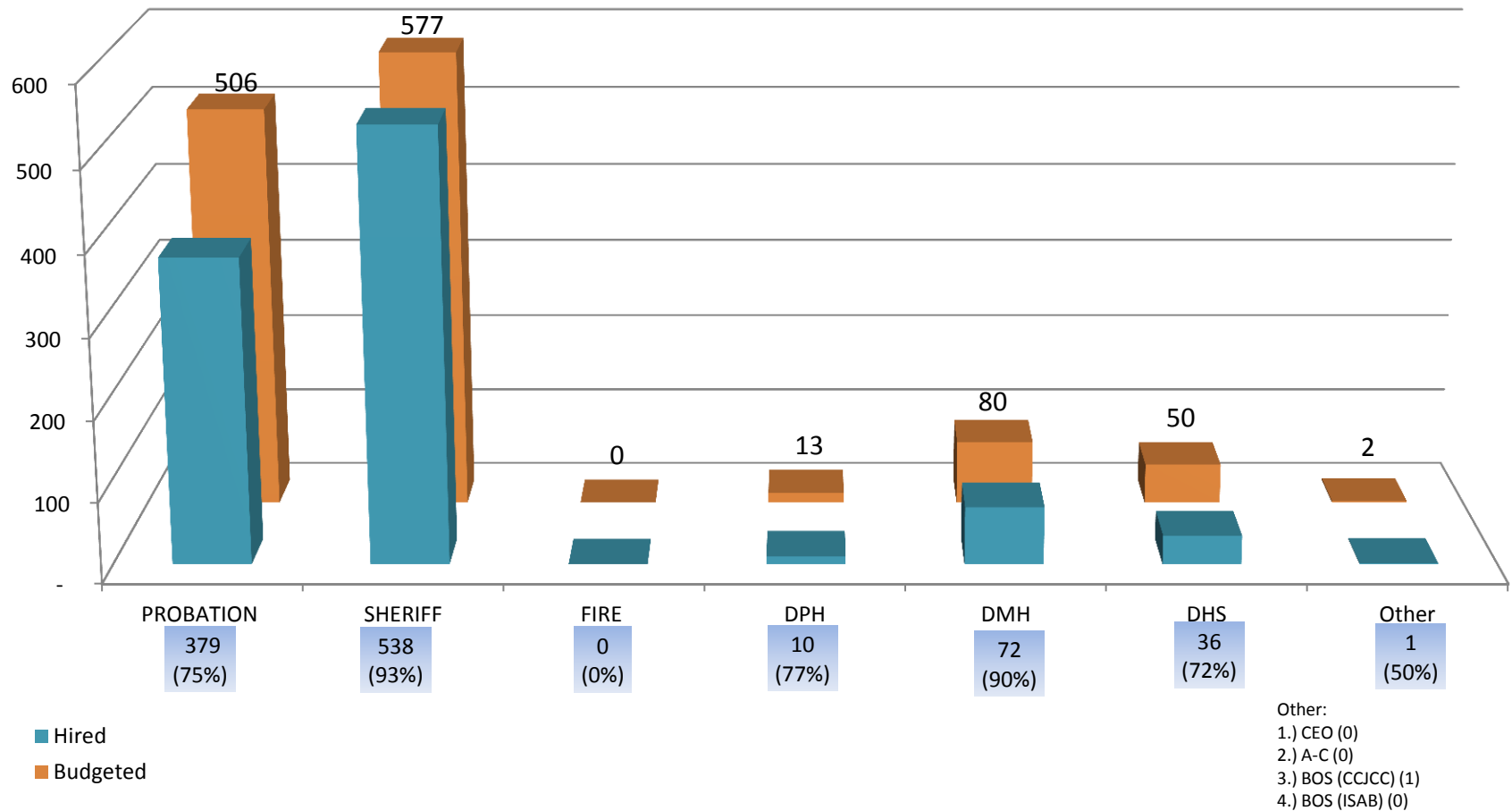
AB109 Staffing: Allocation by department FY 2014-15 (General Operations Total 1,228)



AB109 Staffing: Allocation by department FY 2014-15 (Revocation Total 36)



AB109 Staffing: 3rd Qtr YTD Hired vs Budgeted FY 2014-15 (General Operations Total 1,036)



AB109 Staffing: 3rd Qtr YTD Hired vs Budgeted FY 2014-15 (Revocation Total 32)

